

Clifford Township 2024 Budget

	Budget
Income	
300.00 · Taxes	540,000.00
331.00 · Fines	2,100.00
341.00 · Interest Earnings	2,200.00
342.00 · Rent	16,800.00
350.00 · Intergovernmental Rev.	20,400.00
360.00 · Charges for Services	150.00
362.00 · Permits/Public Safety	20,210.00
364.00 · Sanitation	0.00
367 · Culture/Recreation	1,000.00
389.00 · Other Misc. Revenue	2,000.00
391.00 · General Fixed Asset	0.00
392.00 · Interfund Transfer	360,435.00
395.00 · Refunds of Prior Yr. Expend.	1,000.00
Total Income	966,295.00
Expense	
400.00 · General Government	6,625.00
402.00 · Auditing Services	3,000.00
403.00 · Tax Collection	12,300.00
404.00 · Solicitor	3,000.00
405.00 · Secretary	29,000.00
406.00 · Govt. Admin. Office	12,120.00
408.00 · Engineering Services	0.00
409.00 · General Govt. Building	87,500.00
410 · Police	105,000.00
411.00 · Fire	47,000.00
413.00 · Code Enforcement	31,700.00
414.00 · Planning & Zoning	300.00
415.00 · Emergency Management	1,000.00
419.00 · Public Safety	1,000.00
430.00 · Public Works - Garage	60,500.00
432.00 · Winter Maintenance-Snow Removal	115,000.00
433.00 · Traffic Control Devices	9,500.00
434.00 · Street Lighting	900.00
436.00 · Storm Sewers & Drains	3,500.00
437.00 · Repair Tool/Machinery in Garage	6,000.00
438.00 · Highway Maintenance	304,000.00
438.246 · Highway Maintenance Special	50,000.00
451.00 · Culture/ Recreation	15,350.00
470.00 · Debt Service	0.00
481.00 · Employer Withholding Items	11,000.00
484.00 · Workers Compensation Ins	30,000.00
486.00 · Insurance,Casualty, and Surety	21,000.00
492.00 · Interfund Transfers	0.00
492.01 · Transfer to General Fund	0.00
66900 · Reconciliation Discrepancies	0.00
Total Expense	966,295.00
Net Income	0.00

Approved
 4/14/2023
[Signature]